



## 2016 MONITORING REPORT

Review				
A	Completed		B	On-going
C	All Risk		D	Deferred

### 1. Capital Projects & Infrastructure:

#### APPENDIX 1:

The following Capital Projects and time lines are set out as per Business Case submission and capital funding approval HSE (Estates / HSE National Service Plan) and/or the Temple Street Foundation

					Q1	Q2	Q3	Q4
<b>Executive Sponsor: Projects Manager</b>								
<b>Corporate Lead: Projects Manager</b>								
1	<b>Out Patients Two Storey extension to include Neurology, Renal, Urology, Spina Bifida &amp; X-Ray Room</b>	Construction of two storey extension	CHF & HSE	Q1 2017	B	B		
2	<b>Emergency Dept.</b>	Completion of construction	HSE	Q1 2016	B	B		
3	<b>Temple Theatre</b>	Relocate administration teams from Main Hospital	HSE	Q2 2016	B	B		

Review			
A	Completed	B	On-going
C	All Risk	D	Deferred

4	<b>Phlebotomy Dept.</b>	Develop new phlebotomy department in Outpatients Department following relocation of Admin teams to Temple Theatre	CHF & HSE	Q2 2016	B	A		
5	<b>Out Patients clinical rooms</b>	Reconfigure and develop Additional clinical outpatient rooms following relocation of admin Teams to Temple Theatre	HSE	Q4 2016	B	B		
6	<b>Fifth Operating Theatre</b>	Identify options and carry out feasibility study for development of a fifth operating Theatre	TBC	Q3 2016	B	B		
7	<b>Intra Operative MRI</b>	Identify site options and carry out feasibility study for the development of an Intraoperative MRI	TBC	Q3 2016	B	B		
8	<b>Rapid Brain Fixation facility</b>	Develop unit and of Rapid Brain Fixation Facility	TBC	Q3 2016	B	B		